



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Sidewalks in Council District 11
PROJECT NUMBER: 30
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for the following sidewalk projects in Council District 11:

- Sidewalk to be constructed on Carey Avenue between Alpha Avenue and Buechel Avenue
- Sidewalk to be constructed on Taylorsville Road from McMahan Boulevard to 4028 Taylorsville Road
- Sidewalk to be constructed on Sunrise Way connecting up to Hunsinger Lane
- Sidewalk to be constructed on Pamela Way from Hunsinger Lane to 3010 Pamela Way
- Sidewalk to be constructed on Pamela Way from 3016 Pamela to Debra

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		75,000					75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	75,000	-	-	-	-	75,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		75,000					75,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	75,000	-	-	-	-	75,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Installation of Curbs in Riverwood
PROJECT NUMBER: 31
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for installation of curbs and gutters throughout the area.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		15,000					15,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		15,000					15,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Installation of Sidewalk along Brownsboro Road
PROJECT NUMBER: 32
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for construction of a sidewalk along Brownsboro Road from Rudy Lane to Coach Gate Wynde.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		35,000					35,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	35,000	-	-	-	-	35,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		35,000					35,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	35,000	-	-	-	-	35,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Sidewalks/Paving/Infrastructure in Council District 16
PROJECT NUMBER: 33
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides funds to be used as needs arise in the Council District as identified by the Council Member.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		25,000					25,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Sidewalks/Paving in Council District 18
PROJECT NUMBER: 34
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for the paving of Garden Creek Circle in the Owl Creek Subdivision. Any remaining funds will be used as needs arise in the Council District as identified by the Council Member.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		40,000					40,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Sidewalks in Council District 19
PROJECT NUMBER: 35
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for installation of sidewalks along Shelbyville Road from the Copperfield to Landis Lakes Subdivisions and other areas of Council District 19 as identified by the councilmember.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		40,000					40,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Sidewalks/Paving in Council District 23
PROJECT NUMBER: 36
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The funds in this project will be used as needs arise in the District as identified by the Council Member

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		75,300					75,300
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	75,300	-	-	-	-	75,300

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		75,300					75,300
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	75,300	-	-	-	-	75,300



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Paving/Repair to Streets in Council District 25
PROJECT NUMBER: 37
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The funds in this project will be used as needs arise in the District as identified by the Council Member.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	50,000	-	-	-	-	50,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		50,000					50,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	50,000	-	-	-	-	50,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Sidewalks in Council District 26
PROJECT NUMBER: 38
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides funding for repair of the sidewalk at 4730 Lowe Road. Any remaining funds will be used as needs arise in the District as identified by the Council Member.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		12,000					12,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	12,000	-	-	-	-	12,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		12,000					12,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	12,000	-	-	-	-	12,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Paving/Repair to Streets in Council District 26
PROJECT NUMBER: 39
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides funding for paving/repair of Hillbrook Drive, Green Pine Drive, and Green Pine Court with any remaining funds used as needs arise in the District as identified by the Council Member.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		65,000					65,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	65,000	-	-	-	-	65,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		65,000					65,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	65,000	-	-	-	-	65,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Drainage Improvements Council District 23
PROJECT NUMBER: 40
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

Specific projects will be determined by the Council Member as needs arise in the District.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		10,000					10,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		10,000					10,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works

PROJECT TITLE: Metro Street Improvements

PROJECT NUMBER: 66

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides funding for milling and resurfacing of Metro streets. Included as part of these improvements will be the repair or replacement of defective curb ramps and associated items as necessary to properly complete the street work.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund	488,000						488,000
Municipal Aid Program	1,987,200	2,040,000	2,040,000	2,040,000	2,040,000	2,040,000	12,187,200
County Road Aid Program		960,000	960,000	960,000	960,000	960,000	4,800,000
State							-
Federal CDBG	976,800	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,976,800
Other							-
TOTAL	3,452,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,452,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction	3,452,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,452,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	3,452,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,452,000



PROJECT DESCRIPTION:

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund	144,800						144,800
Municipal Aid Program	355,200	500,000	500,000	500,000	500,000	500,000	2,855,200
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000



PROJECT DESCRIPTION:

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program		170,000	170,000	170,000	170,000	170,000	850,000
County Road Aid Program							-
State							
Federal CDBG							-
Other	170,000						170,000
TOTAL	170,000	170,000	170,000	170,000	170,000	170,000	1,020,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction	170,000	170,000	170,000	170,000	170,000	170,000	1,020,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	170,000	170,000	170,000	170,000	170,000	170,000	1,020,000



PROJECT DESCRIPTION:

[illegible]



PROJECT DESCRIPTION:

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000	100,000	100,000	100,000	100,000	400,000
Municipal Aid Program							100,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other	100,000						
TOTAL	100,000	100,000	100,000	100,000	100,000	100,000	600,000
PROPERTY EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition		100,000					-
Construction	100,000		100,000	100,000	100,000	100,000	600,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	100,000	100,000	100,000	100,000	100,000	100,000	600,000



PROJECT DESCRIPTION:

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund	9,000	<i>9,000</i>	9,000	9,000	9,000	9,000	54,000
Municipal Aid Program							-
County Road Aid Program							-
State	11,000	<i>11,000</i>	11,000	11,000	11,000	11,000	66,000
Federal CDBG							-
Other - Federal Funds	80,000	<i>80,000</i>	80,000	80,000	80,000	80,000	480,000
TOTAL	100,000	<i>100,000</i>	100,000	100,000	100,000	100,000	600,000
PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction	100,000	<i>100,000</i>	100,000	100,000	100,000	100,000	600,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	100,000	<i>100,000</i>	100,000	100,000	100,000	100,000	600,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: KIPDA Pedway
PROJECT NUMBER: 72
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project utilizes 80% Federal funds through KIPDA to construct new sidewalks along portions of the Louisville Metro Through Road System in order to improve pedestrian safety. In many instances there are gaps in stretches of existing sidewalks. This program seeks to prioritize the most critical safety needs.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund	12,500	17,500	17,500	17,500	17,500	17,500	100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds	50,000	70,000	70,000	70,000	70,000	70,000	400,000
TOTAL	62,500	87,500	87,500	87,500	87,500	87,500	500,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction	62,500	87,500	87,500	87,500	87,500	87,500	500,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	62,500	87,500	87,500	87,500	87,500	87,500	500,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Sidewalk Improvements
PROJECT NUMBER: 73
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides funding to replace defective/hazardous sidewalks adjacent to residential property.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		110,000	110,000	110,000	110,000	110,000	550,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG		150,000	150,000	150,000	150,000	150,000	750,000
Other	700,000						700,000
TOTAL	700,000	260,000	260,000	260,000	260,000	260,000	2,000,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction	700,000	260,000	260,000	260,000	260,000	260,000	2,000,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	700,000	260,000	260,000	260,000	260,000	260,000	2,000,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: L.E.D. Retrofit Project
PROJECT NUMBER: 74
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: September 2005

PROJECT DESCRIPTION:

Louisville Metro currently operates and maintains 637 traffic signals. Of these, the Kentucky Transportation Cabinet owns 349. The other 288 are owned and operated by Metro Louisville. The Public Works Department began switching existing incandescent traffic signals over to the more energy efficient L.E.D.s (light emitting diodes) in the spring of 2005. The project includes every traffic and pedestrian signal display along with school flashers and flashing beacons. This project provides funding to continue the upgrade to L.E.D. technology in the summer of 2005. A substantial savings (approximately \$250,000 annually) related to electric utility expenses is anticipated.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		201,200					201,200
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	201,200	-	-	-	-	201,200

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		201,200					201,200
Personnel							-
Professional Services							-
Other							-
TOTAL	-	201,200	-	-	-	-	201,200



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Metro Curb Replacement
PROJECT NUMBER: 75
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides funding for repair and replacement of broken and deteriorated concrete curbs in the Central Business District.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund			100,000	100,000	100,000	100,000	400,000
Municipal Aid Program		75,000					75,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	75,000	100,000	100,000	100,000	100,000	475,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		75,000	100,000	100,000	100,000	100,000	475,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	75,000	100,000	100,000	100,000	100,000	475,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Johnsontown Road Improvements
PROJECT NUMBER: 76
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides funding to widen and improve Johnsontown Road from Tradeport Drive to Mahoney Drive.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program	291,400	660,000					951,400
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds	1,165,600	2,640,000					3,805,600
TOTAL	1,457,000	3,300,000	-	-	-	-	4,757,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition	464,000						464,000
Construction		3,300,000					3,300,000
Equipment							-
Personnel							-
Professional Services							-
Other	993,000						993,000
TOTAL	1,457,000	3,300,000	-	-	-	-	4,757,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Mitchell Hill Road Slope Repair
PROJECT NUMBER: 77
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project will provide funding to stabilize Mitchell Hill Road and provide a safe road for the traveling public. Mitchell Hill Road is located in southern Jefferson County in the area of Jefferson Memorial Forest. The slopes adjacent to the road are very steep and prone to slide.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program		175,000					175,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	175,000	-	-	-	-	175,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		175,000					175,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	175,000	-	-	-	-	175,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Metro Street Tree Removal Program
PROJECT NUMBER: 78
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

The Street Tree Removal Program has resulted in a reduction of citizen complaints and an overall elevation in tree health and safety for those trees located in the public rights-of-way. This budget request supports recommendations of the Urban Forest Task Force, emphasizing removal of derelict trees and other vegetation. The goal of this project is to enhance the aesthetics of metro streets and provide a safe environment for the community and CDBG eligible areas.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		75,000	175,000	175,000	175,000	175,000	775,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG		75,000	150,000	150,000	150,000	150,000	675,000
Other							-
TOTAL	-	150,000	325,000	325,000	325,000	325,000	1,450,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		150,000	325,000	325,000	325,000	325,000	1,450,000
Other							-
TOTAL	-	150,000	325,000	325,000	325,000	325,000	1,450,000



PROJECT DESCRIPTION:

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program		135,000	135,000	135,000	135,000	135,000	675,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other	135,000						135,000
TOTAL	135,000	135,000	135,000	135,000	135,000	135,000	810,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction	135,000	135,000	135,000	135,000	135,000	135,000	810,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	135,000	135,000	135,000	135,000	135,000	135,000	810,000



Louisville Metro

Capital Improvement Program

Fiscal Year 2005 - 2006

AGENCY: Public Works

PROJECT TITLE: Metro Street Tree Planting Program

PROJECT NUMBER: 80

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

Over the last 15 years, Metro Louisville has planted approximately 30,500 street trees. These trees replace those lost to age, storms and disease. These trees also fill new planting sites. Our budget is meant to bring the number of trees planted per fiscal year in line with national averages plus fulfill citizen requests that are logged per year. CDBG funds will be used to plant new street trees within CDBG eligible areas. The goal of this project is not only to beautify neighborhoods but to enable Metro Louisville residents the opportunity to enjoy the benefits provided by trees.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		35,000	70,000	70,000	70,000	70,000	315,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG		37,500	75,000	75,000	75,000	75,000	337,500
Other	540,000						540,000
TOTAL	540,000	72,500	145,000	145,000	145,000	145,000	1,192,500

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction	540,000						540,000
Equipment							-
Personnel							-
Professional Services		72,500	145,000	145,000	145,000	145,000	652,500
Other							-
TOTAL	540,000	72,500	145,000	145,000	145,000	145,000	1,192,500



PROJECT DESCRIPTION:

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
Federal CDBG							-
Other							-
TOTAL	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment	152,000	152,000	152,000	152,000	152,000	152,000	912,000
Personnel	248,000	248,000	248,000	248,000	248,000	248,000	1,488,000
Professional Services							-
Other							-
TOTAL	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: 18th Street Curbs
PROJECT NUMBER: 82
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for sidewalk and curb improvements and other infrastructure improvements for the 18th Street and Dixie Highway corridor.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Bicknell/Taylor Improvements
PROJECT NUMBER: 83
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides for sidewalk and curb improvements and other infrastructure improvements at the Bicknell/Taylor intersection.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		30,000					30,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		30,000					30,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Middletown Capital Improvements
PROJECT NUMBER: 84
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project will allow construction drawings for Phase 2 of the Shelbyville Road improvement project in Middletown.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		35,000					35,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	35,000	-	-	-	-	35,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		35,000					35,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	35,000	-	-	-	-	35,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Public Works
PROJECT TITLE: Alley Improvements Council District 23
PROJECT NUMBER: 85
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project provides \$25,000 in funding to Metro Council District 23 to mill and resurface Metro streets and alleys; install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							
Federal CDBG							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		25,000					25,000
Equipment							
Personnel							
Professional Services							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000